

Program Q0C

DOT - Traffic Operations - Capital**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	19.0		29,198	29,198
Total Maintenance Level	5.0		4,563	4,563
Difference	(14.0)		(24,635)	(24,635)
Percent Change from Current Biennium	(73.7)%		(84.4)%	(84.4)%
Performance Changes				
Special Advanced Technology Projects	14.0		22,537	22,537
Subtotal	14.0		22,537	22,537
Total Proposed Budget	19.0		27,100	27,100
Difference			(2,098)	(2,098)
Percent Change from Current Biennium	0.0%		(7.2)%	(7.2)%
Total Proposed Budget by Activity				
Traffic Operations Capital Construction	19.0		27,100	27,100
Total Proposed Budget	19.0		27,100	27,100

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Special Advanced Technology Projects**

Funding is provided for Intelligent Transportation system projects to improve commercial vehicle operations and traveler information, and to achieve improved safety and congestion relief. Funding is also included to construct and install the static scales and weigh station building at Prosser; install weigh-in-motion for Commercial Vehicle Information Systems and Networks (CVISN) at Cle Elum and Prosser; replace the existing weigh-in-motion at Bow Hill; and install remote automated vehicle identification and cameras for CVISN at Cle Elum for eastbound trucks. (Motor Vehicle Account-State)

ACTIVITY DESCRIPTIONS**Traffic Operations Capital Construction**

This activity funds the capital construction of Intelligent Transportation System (ITS) projects to improve traveler information and commercial vehicle operations, and provide safety and congestion relief to the traveling public by applying advanced technology to the transportation system.